

CITY OF KENORA
POLICE VEHICLES & EQUIPMENT SUMMARY BUDGET REQUEST
2009

09-Mar-09

	PSEUDO CODE	2006		2007		2008		2009
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/08	PROPOSED BUDGET
EXPENDITURES								
Police Vehicles & Equipment								
Allocated pay & benefits	224	8,514	3,099	8,268	4,848	8,665	3,566	2,592
Materials & supplies	224	37,393	62,773	44,639	52,792	52,145	63,912	31,951
Fuel	224	37,450	55,399	39,130	58,988	61,750	60,531	34,291
TOTAL EXPENDITURES		83,357	121,271	92,037	116,627	122,560	128,009	68,834